PURPOSE

Evaluate options for improving facility conditions and providing capacity relief to high schools in the northeast area.

BACKGROUND

In 2020, Baltimore County Government and Baltimore County Public Schools (BCPS) commissioned a consultant to assess school facility needs and develop a long-range plan that addresses those needs and allocates resources equitably. The resulting Multi-Year Improvement Plan for All Schools (MYIPAS) includes prioritized recommendations for needed capital improvements to each elementary, middle and high school.

High School recommendations were presented to the Baltimore County Board of Education and Baltimore County Council in September of 2020. Based on these recommendations BCPS has initiated a study to evaluate options for improving facility conditions and providing capacity relief to high schools in the northeast area. To include Kenwood, Loch Raven, Overlea, Parkville, and Perry Hall high schools.
MYIPAS – MULTI-YEAR IMPROVEMENT PLAN FOR ALL SCHOOLS

STUDY OVERVIEW

Recommendations

Address high school capacity shortage, starting with quick-launch addition projects.

- **Critical Additions**
  - $100M
  - 1. Dundalk Addition - 650 seats
  - 2. Towson Addition/Renovation - 500 seats, new kitchen/cafeteria
  - 3. Loch Raven Addition/Renovation - 200 seats (relieve Parkville)
  - 4. Patapsco Addition - 250 seats
    - Attendance Boundary Redistricting (possibly with grandfathering)

Systemic Repairs (continuous, all schools)
  - ~$100M (7-year forecast)

Group 1:
- Legacy Projects
  - ~$150M

Group 2:
- Critical Additions
  - ~$100M
Recommendations

After one-year stakeholder engagement and land due-diligence, determine whether to build relief schools or more additions.

1A: NE Additions and Renovations
- ~$50M
  1. Perry Hall Addition/Renovation – 225 seats w Cafeteria addition
  2. Overlea Addition – 200 seats
  3. Kenwood Addition – 75 seats
     - Attendance boundary redistricting

1B: New NE High School and Renovations
- ~$200M
  1. New Northeast High School – acquire land, new 1200 seat high school, potentially with magnet program/s, e.g. CTE
  2. Perry Hall Renovation
      - Attendance boundary redistricting

2A: Sparrows Point MS/HS Additions and Renovations
- ~$50M
  1. Sparrows Point Addition/Renovation - long-range campus master plan, 325 seats

2B: New Sparrows Point MS and HS Renovations
- ~$150M
  1. New Sparrows Point Middle School – acquire land, new 750 seat middle school.
  2. Sparrows Point HS Renovation
PROPOSED OPTIONS

OPTION 1: NEW SCHOOL ON A NEW SITE AT HISS AVENUE

OPTION 2: NEW SCHOOL ON A NEW SITE AT BELMONT PARK

OPTION 3: ADDITIONS AT THREE EXISTING HIGH SCHOOL SITES
   - PERRY HALL HIGH SCHOOL
   - OVERLEA HIGH SCHOOL
   - KENWOOD HIGH SCHOOL

OPTION 4: ADDITIONS AT TWO EXISTING HIGH SCHOOL SITES
   - LOCH RAVEN HIGH SCHOOL
   - OVERLEA HIGH SCHOOL

OPTION 5: NEW SCHOOL ON EXISTING LOCH RAVEN HIGH SCHOOL SITE
SITE ANALYSIS FOR CAPACITY RELIEF OPTIONS IN THE NORTHEAST AREA OF BALTIMORE COUNTY

- **OPTION 1**: NEW SCHOOL ON A NEW SITE AT HISS AVENUE
- **OPTION 2**: NEW SCHOOL ON A NEW SITE AT BELMONT PARK
- **OPTION 3**: ADDITIONS AT THREE EXISTING HIGH SCHOOL SITES:
  - PERRY HALL HIGH SCHOOL
  - OVERLEA HIGH SCHOOL
  - KENWOOD HIGH SCHOOL
- **OPTION 4**: ADDITIONS AT TWO EXISTING HIGH SCHOOL SITES:
  - LOCH RAVEN HIGH SCHOOL
  - OVERLEA HIGH SCHOOL
- **OPTION 5**: NEW SCHOOL ON EXISTING LOCH RAVEN HIGH SCHOOL SITE

NEW SCHOOL SITE LOCATIONS INDICATED IN RED

EXISTING SCHOOL LOCATIONS INDICATED IN BLUE

NORTHEAST REGION OF BALTIMORE COUNTY SHADED IN ORANGE
OPTION 1 – HISS AVENUE SITE

VICINITY MAP
OPTION 1 – HISS AVENUE SITE

NEW HIGH SCHOOL SITE

EXISTING SITE
53.69 ACRE SITE (32 Acres developable)
Mostly Undeveloped site
Steep slopes
Heavily wooded

PROPOSED SRC: 1,000
OPTION 2 – BELMONT PARK SITE

VICINITY MAP
OPTION 2 – BELMONT PARK SITE

NEW HIGH SCHOOL SITE

EXISTING SITE
- 47.52 ACRE SITE (26.5 Acres developable)
- County Park containing ballfields, pavilions, playground, and parking
- Steep slopes
- Heavily wooded
- Stream buffer divides site
- Existing power lines to East of site

PROPOSED SRC: 1,000
OPTION 3 – ADDITIONS AT EXISTING HIGH SCHOOLS

PERRY HALL HIGH SCHOOL
OVERLEA HIGH SCHOOL
KENWOOD HIGH SCHOOL
OPTION 3 – ADDITIONS AT EXISTING HIGH SCHOOLS

PERRY HALL HIGH SCHOOL
VICINITY MAP
OPTION 3 – ADDITIONS AT EXISTING HIGH SCHOOLS

PERRY HALL HIGH SCHOOL
ADDITION/RENOVATION

EXISTING BUILDING
46 ACRE SITE
272,234 SF
OPTION 3 – ADDITIONS AT EXISTING HIGH SCHOOLS

OVERLEA HIGH SCHOOL
VICINITY MAP
OPTION 3 – ADDITIONS AT EXISTING HIGH SCHOOLS

OVERlea HIGH SCHOOL
ADDITION/RENOVATION

EXISTING BUILDING
74 ACRE SITE
216,083 SF
OPTION 3 – ADDITIONS AT EXISTING HIGH SCHOOLS

KENWOOD HIGH SCHOOL
VICINITY MAP
OPTION 3 – ADDITIONS AT EXISTING HIGH SCHOOLS

KENWOOD HIGH SCHOOL
ADDITION/RENOVATION

EXISTING BUILDING
53 ACRE SITE
292,029 SF
OPTION 4 – ADDITIONS AT EXISTING HIGH SCHOOLS

LOCH RAVEN HIGH SCHOOL
OVERLEA HIGH SCHOOL
OPTION 4 – ADDITIONS AT EXISTING HIGH SCHOOLS

LOCH RAVEN HIGH SCHOOL VICINITY MAP
OPTION 4 – ADDITIONS AT EXISTING HIGH SCHOOLS

LOCH RAVEN HIGH SCHOOL
ADDITION/RENOVATION

EXISTING BUILDING
47 ACRE SITE
190,600 SF
OPTION 4 – ADDITIONS AT EXISTING HIGH SCHOOLS

OVERLEA HIGH SCHOOL
VICINITY MAP
OPTION 4 – ADDITIONS AT EXISTING HIGH SCHOOLS

OVERLEA HIGH SCHOOL
ADDITION/RENOVATION

EXISTING BUILDING
74 ACRE SITE
216,083 SF
OPTION 5 – NEW SCHOOL AT LOCH RAVEN SITE

LOCH RAVEN HIGH SCHOOL
VICINITY MAP
OPTION 5 – NEW SCHOOL AT LOCH RAVEN SITE

LOCH RAVEN HIGH SCHOOL

EXISTING SITE
47 ACRE SITE
190,600 SF

Construct new school on site and then demolish the existing building.
QUESTIONS AND FEEDBACK?

PLEASE SUBMIT YOUR QUESTIONS THROUGH THE MICROSOFT TEAMS CHAT FEATURE

FOR FURTHER INFORMATION AND COMMENT SCAN THE QR CODE TO THE RIGHT OR VISIT THE NORTHEAST AREA HIGH SCHOOL STUDY WEBSITE AT WWW.BCPS.ORG UNDER THE HIGHLIGHTS SECTION CLICK “NORTHEAST AREA HIGH SCHOOL STUDY”

NEXT COMMUNITY MEETING IS SCHEDULED FOR APRIL 6TH AT 6:30PM