Appendix a. Appendix Summary

This section includes:

a) **Appendix Summary**

b) **Abbreviations and Glossary** – a guide to common abbreviated terms and definitions on key words in this report.

c) **Enrollment History/Projection Table and Graph** – this graph demonstrates BCPS historical enrollments from 1940–2021 and projected 2022–2031.

d) **Accuracy Calculations** – accuracy comparison of one-year enrollment projections vs. actual September 30 enrollments, 2017–2021.

e) **Accuracy Calculations** – accuracy comparison of one-year enrollment projections vs. actual September 30, 2021, by area, by school.

f) **BCPS Long-Range Headcount Enrollment Projection Comparison** – table and chart comparison of six consecutive ten-year enrollment projections (2016–2021) and one-year accuracy analysis.

g) **One-Year September 30, 2022, Enrollment Projections by Area, By School, By Grade** – a table of one-year enrollment projections by area, school, and grade.

h) **Ten-Year September 30, 2022–2031, Enrollment Projections by School, by Grade** – this section contains a page for each school, including enrollment projections by year and grade.

i) **Ten-Year September 30, 2022–2031, Projected Utilization by Area, By School** – this report uses FTE Enrollment for elementary schools and headcount enrollment for secondary schools to calculate projected percent utilization. Capacity is based on 2021 SRC. Capacity adjustments are reflected for projects currently under construction or in closure as noted. Capacity does not include relocatable units or future anticipated capacity from pending capital projects. Capacity and utilization are not reported for special education schools, programs, or centers, except for Campfield ELC.

j) **2021–2022 Feeder Pattern Table** – a current progression of BCPS feeder patterns from elementary to middle school to high school. This table is based on attendance boundary geography and identifies the feeder patterns and the number of schools fed (e.g. number of middle and high schools fed by an elementary school, number of high schools fed by a middle school).

k) **Relocatable Classroom Inventory** – lists number and location of relocatable classrooms as of August 3, 2021.

l) **BCPS Policy 7110** – BCPS Policy 7110 regarding New Construction: Planning

m) **BCPS Rule 7110** – BCPS Rule 7110 regarding New Construction: Planning

n) **BCPS Policy 1280** – BCPS Policy 1280 regarding Boundary Changes.

o) **BCPS Rule 1280** – BCPS Rule 1280 regarding Boundary Changes.

p) **UPDATED - Redistribution of Enrollment Projections** – This section indicates the approval status of any recent and pending boundary changes and when these changes will be incorporated into enrollment projections.

q) **NEW – Summary of June 2022 Updates** – contains a summary of updated pages.

June 2022 Update – Added Appendix q.