

Almont Community Schools  
School Service Fund  
Food Service Budget  
2017-2018 School Year

	2016-17 FINAL	2017-2018 ADOPTED	2017-2018 FINAL	2018-2019 PROPOSED
<b>REVENUES</b>				
Sales	168,731	183,587	183,497	181,000
State Aid	16,123	14,540	13,113	12,500
Federal Aid	182,056	161,423	180,296	180,763
Other	-	-	-	-
<b>TOTAL REVENUES</b>	<b>366,910</b>	<b>359,550</b>	<b>376,906</b>	<b>374,263</b>
<b>EXPENDITURES</b>				
Other Benefits	10,113	-	875	-
Purchased Services	160,238	176,890	150,190	165,000
Food	171,711	162,630	168,750	172,500
Supplies & Materials	23,246	12,182	26,160	30,000
Equipment & Furniture	-	-	-	20,000
Transfers & Other	54	0	35	0
<b>TOTAL EXPENDITURES</b>	<b>365,362</b>	<b>351,702</b>	<b>346,010</b>	<b>387,500</b>
<b>TOTAL REVENUES OVER EXPENDITURES</b>	<b>1,548</b>	<b>7,848</b>	<b>30,896</b>	<b>(13,237)</b>
<b>BEGINNING FUND BALANCE JULY 1</b>	<b>13,596</b>	<b>17,256</b>	<b>15,144</b>	<b>46,040</b>
<b>ENDING FUND BALANCE JUNE 30</b>	<b>15,144</b>	<b>25,104</b>	<b>46,040</b>	<b>32,803</b>