

ALMONT COMMUNITY SCHOOLS
 SCHOOL SERVICE FUND
 FOOD SERVICE BUDGET
 2017-18 SCHOOL YEAR

6-26-2017
 VIII C(4)

	Actual 2015-16	Adopted 2016-17	Final 2016-17	Proposed 2017-18
REVENUES				
Sales	182,073	181,081	170,387	183,587
State Aid	14,539	14,540	16,123	14,540
Federal Aid	175,377	163,678	156,614	161,423
Other	-	-	-	-
TOTAL REVENUES	371,989	359,299	343,123	359,550
EXPENDITURES				
Other Benefits			10,113	
Purchases Services	175,482	107,896	156,730	176,890
Food & Paper	167,185	166,205	154,263	162,630
Supplies, Materials, Management Fee, Purchased Services, Equipment & Furniture, Transfers & Other	15,726	80,188	18,358	12,182
TOTAL EXPENDITURES	358,393	354,289	339,463	351,702
TOTAL REVENUES OVER EXPENDITURES	13,596	5,010	3,660	7,848
BEGINNING FUND BALANCE JULY 1	-	13,596	13,596	17,256
ENDING FUND BALANCE JUNE 30	13,596	18,606	17,256	25,104