

Instructional Expenditures Report

School District: 44020 Almont Community Schools

Fiscal Year: 2017-2018

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2017(3) Pupil FTE (SDS)	Fall 2017(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Almont Community Schools	44020	\$7,170,437.97	\$3,729,495.94	1,464.25	62.30	\$4,897.00	\$59,863.00
Almont High School	00073	\$2,229,807.44	\$1,109,192.67	490.05	18.51	\$4,550.16	\$59,924.00
Almont Middle School	09521	\$2,149,340.91	\$1,156,651.13	457.80	17.66	\$4,694.93	\$65,496.00
Almont Schools Transportation and Maintenance Ctr.	09565	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Orchard Primary School	08657	\$2,791,289.62	\$1,463,652.14	511.40	22.98	\$5,458.13	\$63,692.00

(1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2018 collection.

(2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2018 collection.

(3) Data reported in the fall 2017 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.

(4) Data reported in the December 2017 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),

(5) The calculation of instructional expenditures divided by the fall pupil FTE.

(6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.