

ALMONT COMMUNITY SCHOOLS
 SCHOOL SERVICE FUND
 FOOD SERVICE BUDGET
 2016-17 SCHOOL YEAR

	Adopted 2015-16	Final 2015-16	Proposed 2016-17
REVENUES			
Sales	188,715	181,700	181,081
State Aid	14,060	14,540	14,540
Federal Aid	188,199	153,083	163,678
Other	-	-	-
TOTAL REVENUES	390,974	349,323	359,299
EXPENDITURES			
Wages & Fringe Benefits	107,010	102,106	107,896
Food & Paper	162,054	146,654	166,205
Supplies, Materials, Management Fee, Purchased Services, Equipment & Furniture, Transfers & Other	94,518	92,863	80,188
TOTAL EXPENDITURES	363,582	341,623	354,289
TOTAL REVENUES OVER EXPENDITURES	27,392	7,700	5,010
BEGINNING FUND BALANCE JULY 1	-	-	7,700
ENDING FUND BALANCE JUNE 30	27,392	7,700	12,710