

ALMONT COMMUNITY SCHOOLS  
 SCHOOL SERVICE FUND  
 FOOD SERVICE BUDGET  
 2014-15 SCHOOL YEAR

	Adopted 2013-14	Final 2013-14	Proposed 2014-15
<b>REVENUES</b>			
Sales	192,795.00	188,635.00	211,623.00
State Aid	16,923.00	12,739.00	10,000.00
Federal Aid	161,150.00	151,920.00	161,007.00
Other	-	50.00	-
<b>TOTAL REVENUES</b>	<b>370,868.00</b>	<b>353,344.00</b>	<b>382,630.00</b>
<b>EXPENDITURES</b>			
Wages & Fringe Benefits	128,129.00	135,497.00	140,912.00
Food & Paper	148,165.00	146,803.00	143,363.00
Supplies, Materials, Management Fee, Purchased Services, Equipment & Furniture, Transfers & Other	94,363.00	68,011.00	95,420.00
<b>TOTAL EXPENDITURES</b>	<b>370,657.00</b>	<b>350,311.00</b>	<b>379,695.00</b>
<b>TOTAL REVENUES OVER EXPENDITURES</b>	<b>211.00</b>	<b>3,033.00</b>	<b>2,935.00</b>
<b>BEGINNING FUND BALANCE JULY 1</b>	<b>9,869.00</b>	<b>9,869.00</b>	<b>12,902.00</b>
<b>ENDING FUND BALANCE JUNE 30</b>	<b>10,080.00</b>	<b>12,902.00</b>	<b>15,837.00</b>