

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: December 2, 2008

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

RE: **RECOMMENDATIONS FOR AWARD OF CONTRACTS**

ORIGINATOR: J. Robert Haines, Esq., Deputy Superintendent

PERSON(S): Rick Gay, Manager, Office of Purchasing
Michael G. Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

**Recommendations for Award of Contracts
Board Exhibit – December 2, 2008**

The following contract recommendations are presented for consideration by the Board of Education of Baltimore County.

- 1. Contract Modification:** Food Services Products
Contract #: MBU-566-08

Term: N/A	Extension: N/A	Contract Ending Date: 6/30/09
Estimated annual award value:	\$ 2,100,000	
Estimated modification amount:	\$ 4,100,000	
Estimated total award value:	\$ 2,100,000	
New estimated total award value:	\$ 6,200,000	

Board meeting date: December 2, 2008

Description:

On May 20, 2008, the Board approved this contract. This modification increases funding to the level necessary to purchase food service products for the entire school year.

Recommendation:

Award of contract modification is recommended to:

Various vendors

Responsible school or office:	Department of Planning and Support Operations
Contact person:	Michele Prumo
Funding source:	Operating budget
PDK audit alignment:	None
Explanatory details:	The PDK audit does not address this item.

2. Contract Modification: eCatalog - - Unique Office Supplies
Contract #: MBU-563-08

Term: N/A **Extension:** N/A **Contract Ending Date:** 4/30/09
Estimated annual award value: \$ N/A
Estimated modification amount: \$ N/A
Estimated total award value: \$ N/A
New estimated total award value: \$ N/A

Board meeting date: December 2, 2008

Description:

On April 22, 2008, the Board approved this contract. The contract with Windtree Enterprises was terminated because of a failure on their part to deliver ordered items in the time frame mandated by the solicitation's terms and conditions and the contract. As such, we are reassigning those unique office supply products to two alternate vendors already participating in the contract.

Recommendation:

Rescission of award of contract to:

Windtree Enterprises, Inc. Boca Raton, FL

Recommendation:

Award of contract modification is recommended to:

Printron Office Products Baltimore, MD
School Specialty Greenville, WI

Responsible school or office: Department of Fiscal Services

Contact person: Barbara Burnopp

Funding source: Operating budget

PDK audit alignment: None

Explanatory details: The PDK audit does not address this item.

3. Contract Modification: Therapy Services Infants and Toddlers
Therapy Services Occupational
Nursing Services
Personal Assistants

Contract #: PCR-281-08
PCR-279-05
PCR-297-05
PCR-279-07

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Estimated annual award value:	\$	N/A
Estimated modification amount:	\$	N/A
Estimated total award value:	\$	N/A
New estimated total award value:	\$	N/A

Board meeting date: December 2, 2008

Description:

The Board approved these contracts on:
PCR-281-08, September 18, 2007
PCR-279-05, May 24, 2005
PCR-297-05, June 14, 2005
PCR-279-07, May 22, 2007

This contract modification consists of Assignment and Assumption and Consent to Assignment of the above four contracts to ResCare, Inc., a subsidiary of Arbor E&T, LLC, from Care Resources, Inc. ResCare, Inc., is assuming Care Resources' current service contracts to provide special education and related services to BCPS. ResCare, Inc., will provide these services as currently provided under existing contracts.

Recommendation:

Award of contract modification is recommended to:

Arbor E&T, LLC	Louisville, KY
Responsible school or office:	Department of Special Education
Contact person:	Dr. Jonathan D. Brown
Funding source:	Operating budget
PDK audit alignment:	None
Explanatory details:	The PDK audit does not address this item.

4. Contract Extension: 100 Black Men of Maryland, Inc., College Access Program -
Memorandum of Understanding

Contract #: RGA-193-06

Term: 6 months **Extension:** 0 **Contract Ending Date:** 6/30/09
Estimated extension award value: \$ 47,500
Estimated total award value: \$ 47,500

Board meeting date: December 2, 2008

Description:

On August 22, 2006, the Board approved this memorandum of understanding (MOU). The initial term of this agreement was from August 23, 2006, to December 31, 2008. The original contract agreement allows for an annual renewal through December 31, 2010. As required by the MOU, 100 Black Men requested renewal of the contract sixty (60) days prior to the end of the term. To be effective, the renewal must be approved by the Board prior to December 31, 2008. Continuation of the MOU is contingent on funding. A review of the program is scheduled for this spring.

Recommendation:

Award of contract extension is recommended to:

100 Black Men of Maryland, Inc., Baltimore, MD
College Access Program

Responsible school or office: Area Office(s)

Contact person: Dr. Manuel Rodriguez, Southwest Area
Assistant Superintendent

Regina Satterfield, Southeast Area Assistant
Superintendent

Funding source: Operating funds

PDK audit alignment: None

Explanatory details: The PDK audit does not address this item.

5. Contract Extension: Teaching American History
Contract #: JNI-734-06 (U.S. Department of Education Grant #U215X050138)

Term: 1 year **Extension:** 0 **Contract Ending Date:** 9/30/09
Estimated annual award value: \$ 122,649
Estimated total award value: \$ 532,754

Board meeting date: December 2, 2008

Description:

On January 10, 2006, the Board approved the initial contract for Teaching American History until September 30, 2008. At the ending date, \$122,649 was still available in the grant from the U. S. Department of Education. The Social Studies Office has received an extension from the U. S. Department of Education to allow the use of the remaining appropriated funds.

Recommendation:

Award of contract extension is recommended to:

Center for History Education, UMBC
Dr. Bruce VanSledright, University of
Maryland

Baltimore County, MD
College Park, MD

Responsible school or office: Department of Curriculum and Instruction

Contact person: Dr. Jonathan D. Brown

Funding source: U.S. Department of Education Grant

PDK audit alignment: Recommendation 9

Explanatory details: Develop and implement system planning focused on goals to ensure equal access for students to all comparable programs, services, and opportunities for student success, take steps to eliminate the achievement gap among student groups, and act to allocated resources on the basis of need.

6. Contract: Air Filters for HVAC Equipment
Contract #: MWE-802-09

Term: 4 years, 6 months **Extension:** 2 years **Contract Ending Date:** 06/30/15
Estimated annual award value: \$ 600,000
Estimated total award value: \$ 3,900,000

Board meeting date: December 2, 2008
Bid issued: October 16, 2008
Pre-bid meeting date: N/A
Due date: November 6, 2008
No. of vendors issued to: 23
No. of bids received: 2
No. of no-bids received: 1

Description:

This contract consists of supplying HVAC air filters to be used in all schools and offices.

Recommendation:

Award of contract is recommended to:

Air Filter Maintenance, Inc.

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Operating budget

PDK audit alignment:

None

Explanatory details:

The PDK audit does not address this item.

7. **Contract:** Baltimore County Public Schools Principals' Academy
Contract #: RGA-120-09

Term: 7 months **Extension:** 0 **Contract Ending Date:** 6/30/09
Estimated annual award value: \$ 65,000
Estimated total award value: \$ 65,000

Board meeting date: December 2, 2008
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of the use of guest and meeting room rentals, audio visual equipment, and meals for the Principals' Academy during June 22 through 24, 2009.

Recommendation:

Award of contract is recommended to:

Rocky Gap Lodge and Golf Resort	Flintstone, MD
Responsible school or office:	Department of Professional Development
Contact person:	Verletta B. White
Funding source:	Operating budget
PDK audit alignment:	Recommendation 2
Explanatory details:	Develop and implement comprehensive professional development policies, rules, and plans which provide (1) central control and coordination of all professional development, (2) identification of individualized staff professional development needs, (3) systemic and coordinated delivery of needed knowledge and skills focused on improvement of student achievement, and (4) evaluation of professional development effectiveness in terms of improvement of learner achievement.

8. Contract: Commercial Off-the-Shelf (COTS) Software
Contract #: JMI-621-09 (MD State #060B9800011)

Term: 3 years, 10 months **Extension:** 0 **Contract Ending Date:** 9/30/12
Estimated annual award value: \$ 250,000
Estimated total award value: \$ 958,333

Board meeting date: December 2, 2008
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of providing software, maintenance, installation, and training services.

Board of Education Policy 3210 and §5-112, Paragraph (3) of the Education Article of the Annotated Code of Maryland allows BCPS to participate in contracts awarded or negotiated by other government agencies if the lead agency for the contract follows the public bidding procedures.

Recommendation:

Award of contract is recommended to:

54 technology-based companies

Responsible school or office:	Department of Technology
Contact person:	Michael Goodhues
Funding source:	Operating budget
PDK audit alignment:	None
Explanatory details:	The PDK audit does not address this area.

9. Contract: Diplomas, Diploma Covers, and Certificates
Contract #: JNI-723-09

Term: 5 years **Extension:** 2 years **Contract Ending Date:** 12/31/15
Estimated annual award value: \$ 32,000
Estimated total award value: \$ 224,000

Board meeting date: December 2, 2008
Bid issued: October 23, 2008
Pre-bid meeting date: October 30, 2008
Due date: November 13, 2008
No. of vendors issued to: 10
No. of bids received: 3
No. of no-bids received: 0

Description:

This contract consists of the purchasing, printing, and delivering of diplomas, diploma covers, and certificates.

Recommendation:

Award of contract is recommended to:

Herff Jones

Olyphant, PA

Responsible school or office:

Department of Technology

Contact person:

Michael Goodhues

Funding source:

Operating budget

PDK audit alignment:

None

Explanatory details:

The PDK audit does not address this item.

10. Contract: eCatalog: Periodicals
Contract #: MBU-510-09

Term: 1year **Extension:** 1 year **Contract Ending Date:** 12/31/10
Estimated annual award value: \$ 80,000
Estimated total award value: \$ 160,000

Board meeting date: December 2, 2008
Bid issued: October 9, 2008
Pre-bid meeting date: N/A
Due date: November 6, 2008
No. of vendors issued to: 27
No. of bids received: 4
No. of no-bids received: 0

Description:

This contract consists of 104 periodicals used throughout the year by all schools.

Recommendation:

Award of contract is recommended to:

Avanti Enterprises	Oak Brook, IL
Responsible school or office:	Department of Curriculum and Instruction
Contact person:	Dr. Jonathan D. Brown
Funding source:	Operating budget
PDK audit alignment:	None
Explanatory details:	The PDK audit does not address this item.

11. Contract: Modular Classrooms – Leasing
Contract #: MBU-506-09

Term: 5 years **Extension:** 0 **Contract Ending Date:** 12/31/13
Estimated annual award value: \$ 500,000
Estimated total award value: \$ 2,500,000

Board meeting date: December 2, 2008
Bid issued: October 2, 2008
Pre-bid meeting date: October 14, 2008
Due date: October 30, 2008
No. of vendors issued to: 8
No. of bids received: 3
No. of no-bids received: 1

Description:

This contract consists of leasing modular classrooms.

Recommendation:

Award of contract is recommended to:

US Modular Group East, Inc.
Modular Genius, Inc.

Baldwin, MD
Bel Air, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Operating budget

PDK audit alignment: None

Explanatory details: The PDK audit does not address this item.

12. Contract: Modular Classrooms – Purchase
Contract #: MBU-505-09

Term: 5 years **Extension:** 0 **Contract Ending Date:** 11/30/13
Estimated annual award value: \$ 1,000,000
Estimated total award value: \$ 5,000,000

Board meeting date: December 2, 2008
Bid issued: October 2, 2008
Pre-bid meeting date: October 14, 2008
Due date: October 30, 2008
No. of vendors issued to: 12
No. of bids received: 4
No. of no-bids received: 0

Description:

This contract consists of purchasing modular classrooms.

Recommendation:

Award of contract is recommended to:

Modular Genius, Inc.	Bel Air, MD
EMH Environmental, Inc.	Glenwood, MD
US Modular Group East, Inc.	Baldwin, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Operating budget

PDK audit alignment: None

Explanatory details: The PDK audit does not address this item.

13. Contract: Network Components
Contract #: JMI-612-09 (Baltimore County Government ITB# 206567)

Term: 1 year **Extension:** 9 years **Contract Ending Date:** 7/30/18
Estimated annual award value: \$ 500,000
Estimated total award value: \$ 5,000,000

Board meeting date: December 2, 2008
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract consists of network and security hardware, software, management tools, and support services, including equipment manufactured by CISCO Systems, Inc.

Board of Education Policy 3210 and §5-112, Paragraph (3) of the Education Article of the Annotated Code of Maryland allows BCPS to participate in contracts awarded or negotiated by other government agencies if the lead agency for the contract follows the public bidding procedures.

Recommendation:

Award of contract is recommended to:

Netstar – 1, Inc.	Rockville, MD
Responsible school or office:	Department of Technology
Contact person:	Michael Goodhues
Funding source:	Operating and capital budgets
PDK audit alignment:	None
Explanatory details:	The PDK audit does not address this area.

14. Contract: Voluntary 403(b) Plan
Contract #: PCR-234-09

Term: 5 years **Extension:** 5 years **Contract Ending Date:** 12/31/18

Estimated annual award value: \$ N/A
Estimated total award value: \$ N/A

Board meeting date: December 2, 2008
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

In October, 2008, the Board approved five vendors to offer voluntary 403(b) plans. In order to move forward with this program, the current Internal Revenue Service (IRS) regulations require adoption of a written plan by January 1, 2009. The IRS may create a remedial amendment period or delay the effective date of the written plan requirement before January 1, 2009. In addition, the IRS has published a model plan for adoption by school districts and may allow the creation and adoption of prototype 403(b) plans in order to provide school districts with some assurance that their plan satisfies the requirements of the code and regulations under 403(b). BCPS will adopt a written plan by January 1, 2009. If an extension is granted, BPCS may delay the adoption of a written plan document. Either way, Board approval is needed for the adoption of the required written plan.

Recommendation:

Award of contract is recommended to:

N/A

N/A

Responsible school or office:

Department of Human Resources

Contact person:

Dr. Donald Peccia

Funding source:

No BCPS funding is involved

PDK audit alignment:

None

Explanatory details:

The PDK audit does not address this item.

15. Contract: Western States Contracting Alliance Purchasing Consortium
Contract #: JMI-615-09

Term: N/A **Extension:** N/A **Contract Ending Date:** Until replaced
Estimated annual award value: \$ 500,000
Estimated total award value: N/A

Board meeting date: December 2, 2008
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

This contract would allow Baltimore County Public Schools' Office of Purchasing to comparison-shop by joining with other local governmental entities in the Western States Contracting Alliance (WSCA), which was established through a collaborative effort of public agencies across the United States with the specific purpose of reducing procurement costs by leveraging group volume.

WSCA aggregates purchasing volume of participating public agencies across the country in order to receive larger volume discounts from suppliers. This is an optional-use program with no minimum volume requirements.

This procedure is in compliance with Board of Education Policy 3210 that allows BCPS to utilize contracts awarded or negotiated by other government agencies as well as §5-112, Paragraph (3) of the Education Article of the Annotated Code of Maryland that allows BCPS to participate in contracts for goods or commodities that are awarded by other public agencies or by intergovernmental purchasing organizations if the lead agency for the contract follows the public bidding procedures. The contracts offered by the WSCA are competitively bid local government contracts and meet local agency *piggy-backing* requirements.

Some of the contracts offered by the WSCA include data communications equipment, wireless communications equipment, and janitorial/industrial supplies.

BCPS is already a member of the U.S. Communities Consortium, the Pennsylvania Education Joint Purchasing Council run by the Association of Educational Purchasing Agencies, the National Intergovernmental Purchasing Alliance Purchasing Consortium, and the National Joint Powers Alliance (NJPA).

Recommendation:

Award of contract is recommended to:

Western States Contracting Alliance

Lexington, KY

Responsible school or office:

Department of Fiscal Services

Contact person:

Barbara Burnopp

Funding source:

Operating budget

PDK audit alignment:

None

Explanatory details:

The PDK audit does not address this area.

16. Contract Modification: Consultant Services – Architectural/Engineering (A/E) Services – Franklin High School

Contract #: JMI-628-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A

Estimated annual award value: \$49,947

Estimated modification amount: \$3,494,831

Board meeting date: December 2, 2008

Description:

On February 26, 2008, the Board gave approval for the Department of Physical Facilities to conduct contract negotiations with Gilbert Architects, Inc., for the feasibility study portion of the Franklin High School design.

On April 8, 2008, the Board approved the expenditure of \$49,947 to Gilbert Architects, Inc., for the development of the feasibility report.

A fee of \$3,426,301 has been negotiated for services that include preparation of the schematic design phase, design development phase, and construction document phase documents with submissions to the state; assistance with the advertising/bidding of construction packages; and construction administration phase services.

The estimated contingency amount is 2% of the recently negotiated fee of \$3,426,301, or \$68,530, which has been added to the negotiated fee for a total modification of \$3,494,831.

Recommendation:

Award of contract modification is recommended to:

Gilbert Architects, Inc.

Owings Mills, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.

17. Contract Modification: Consultant Services – Architectural/Engineering (A/E) Services
– Hereford High School

Contract #: JMI-628-08

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A

Estimated annual award value: \$49,982

Estimated modification amount: \$2,855,632

Board meeting date: December 2, 2008

Description:

On February 26, 2008, the Board gave approval for the Department of Physical Facilities to conduct contract negotiations with Rubeling & Associates, Inc., for the feasibility study portion of the Hereford High School design.

On April 8, 2008, the Board approved the expenditure of \$49,982 to Rubeling & Associates, Inc., for the development of the feasibility report.

A fee of \$2,799,639 has been negotiated for services that include preparation of the schematic design phase, design development phase, and construction document phase documents with submissions to the state; assistance with the advertising/bidding of construction packages; and construction administration phase services.

The estimated contingency amount is 2% of the recently negotiated fee of \$2,799,639, or \$55,993, which has been added to the negotiated fee for a total modification of \$2,855,632.

Recommendation:

Award of contract modification is recommended to:

Rubeling & Associates, Inc.

Towson, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.

18. Contract Modification: Consultant Services – Architectural/Engineering (A/E) Services
- Pine Grove Middle School

Contract #: JMI-651-05 (PS #6)

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A

Estimated annual award value: \$715,621

Estimated modification amount: \$107,682

Board meeting date: December 2, 2008

Description:

On May 24, 2005, the Board approved a contract with Gannett Fleming, Inc., for design, bidding, and construction administration services associated with the systemic renovation project at Pine Grove Middle School.

This modification is for additional design, bidding, and construction administration services associated with the masonry removal and re-cladding of the entire building with brick. The engineering and construction project engineer has reviewed the proposal and found it to be reasonable.

Recommendation:

Award of contract modification is recommended to:

Gannett Fleming, Inc.

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Capital budget

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.

19. Contract: Window, Blind, and Door Replacement – Chadwick Elementary School
Contract #: JNI-720-09

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$241,888
Estimated contingency amount: 24,188
Estimated total award value: \$266,076

Board meeting date: December 2, 2008
Bid issued: October 23, 2008
Pre-bid meeting date: October 30, 2008
Due date: November 13, 2008
No. of vendors issued to: 9
No. of bids received: 9
No. of no-bids received: 0

Description:

This project consists of the removal and replacement of windows, window wall systems, window blinds, doors, and other associated work.

Recommendation:

Award of contract is recommended to:

Baltimore Contractors	Baltimore, MD
Responsible school or office:	Department of Physical Facilities
Contact person:	Michael G. Sines
Funding source:	Capital budget
PDK Audit Alignment:	None
Explanatory Details:	The PDK audit does not address this item.

Contract: Window, Blind, and Door Replacement – Chadwick Elementary School
Contract #: JNI-720-09

Bidders' Names					
	Baltimore Contractors	E. Pikounis Construction Co., Inc.	RWC Contracting Corporation	Jerry DeBar Construction, Inc.	Tito Contractors, Inc.
Base Bid	\$241,888	\$251,296	\$262,800	\$276,000	\$293,995

Bidders' Names				
	Huntington & Hopkins, Inc.	Andrews Construction, Inc.	Phillips Way	Towson Mechanical, Inc.
Base Bid	\$319,800	\$323,800	\$388,786	\$432,800

20. Contract: Roof Design and Contract Administration Services – Loch Raven Technical Academy, Colgate Elementary School, and Bear Creek Elementary School

Contract #: JMI-614-09

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$66,755
Estimated contingency amount: N/A
Estimated total award value: \$66,755

Board meeting date: December 2, 2008
Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of bids received: N/A
No. of no-bids received: N/A

Description:

On July 12, 2005, the Board approved the use of the Pennsylvania Education Joint Purchasing Council (PAEJPC)/Weatherproofing Technologies, Inc. (TREMCO). This project consists of roof replacement, design, and contract administration services for three schools.

Recommendation:

Award of contract is recommended to:

Pennsylvania Education Joint Purchasing Council (PAEJPC)/Weatherproofing Technologies, Inc. (TREMCO) Ashburn, VA

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details The PDK audit does not address this item.

21. Contract: Air Distribution Modernization Phase II – Perry Hall High School
Contract #: PCR-231-09

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$1,393,800
Estimated contingency amount: 140,000
Estimated total award value: \$1,533,800

Board meeting date: December 2, 2008
Bid issued: October 16, 2008
Pre-bid meeting date: October 28, 2008
Due date: November 14, 2008
No. of vendors issued to: 10
No. of bids received: 5
No. of no-bids received: 0

Description:

This project consists of upgrades of the existing air distribution systems serving the core area of the school. The upgrades include replacement of dual duct air terminal boxes, four air handling units, eight return air fans, related components, and direct digital controls.

Recommendation:

Award of contract is recommended to:

Chilmar Corporation

Baltimore, MD

Responsible school or office:

Department of Physical Facilities

Contact person:

Michael G. Sines

Funding source:

Aging School Program and capital budgets

PDK Audit Alignment:

None

Explanatory Details:

The PDK audit does not address this item.

Contract: Air Distribution Modernization Phase II – Perry Hall High School
 Contract #: PCR-231-09

	Bidders' Names				
	Chilmar Corporation	Towson Mechanical, Inc.	Denver-Elek, Inc.	Phillips Way, Inc.	Dynastics, Inc.
Base Bid	\$614,500	\$760,000	\$787,000	\$862,000	\$1,501,000
Alternate No. 1 ADD: Replace AHU-2 with a constant volume unit	\$196,900	\$195,000	\$205,000	\$239,000	\$318,500
Alternate No.2 ADD: Replace AHU-2 with a variable volume unit	\$10,700	\$23,000	\$48,000	\$248,000	\$30,400
Alternate No.3 ADD: Replace AHU-3 with a constant volume unit	\$172,400	\$168,000	\$182,000	\$241,000	\$337,000
Alternate No.4 ADD: Replace AHU-3 with a variable volume unit	\$10,700	\$23,000	\$47,000	\$253,000	\$37,250
Alternate No.5 ADD: Replace AHU-4 with a constant volume unit	\$159,200	\$160,000	\$185,000	\$241,000	\$309,000
Alternate No.6 ADD: Replace AHU-3 with a variable volume unit	\$10,700	\$21,000	\$46,000	\$253,000	\$39,325
Alternate No.7 ADD: Replace AHU-1 with a constant volume unit	\$201,400	\$155,000	\$188,000	\$238,000	\$314,750
Alternate No.8 ADD: Replace AHU-1 with a variable volume unit	\$10,700	\$23,000	\$46,000	\$251,000	\$39,600
Alternate No.9 ADD: Central control of dual duct boxes	\$6,600	\$8,200	\$7,000	\$6,900	\$12,000
Total	\$1,393,800	\$1,536,200	\$1,741,000	\$2,832,900	\$2,938,825

22. Contract: Roof Replacement – Riderwood Elementary School
Contract #: JMI-607-09

Term: N/A	Extension: N/A	Contract Ending Date: N/A
Estimated annual award value:	\$1,214,782	
Estimated contingency amount:	121,478	
Estimated total award value:	\$1,336,260	

Board meeting date:	December 2, 2008
Bid issued:	N/A
Pre-bid meeting date:	N/A
Due date:	N/A
No. of vendors issued to:	N/A
No. of bids received:	N/A
No. of no-bids received:	N/A

Description:

This project consists of the removal of the existing roof system, and the installation of approximately 60,377 square feet of a four-ply, built-up, cold-coat surface, and gravel roof system with a 20-year warranty.

Recommendation:

Award of contract is recommended to:

Pennsylvania Education Joint Purchasing Council (PAEJPC)/Weatherproofing Technologies, Inc. (TREMCO)	Ashburn, VA
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Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details The PDK audit does not address this item.

23. Contract: Off-hour Corridor Separations – Various Elementary Schools
Contract #: MBU-509-09

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$170,991
Estimated contingency amount: 17,100
Estimated total award value: \$188,091

Board meeting date: December 2, 2008
Bid issued: October 9, 2008
Pre-bid meeting date: October 16, 2008
Due date: November 6, 2008
No. of vendors issued to: 16
No. of bids received: 11
No. of no-bids received: 0

Description:

This project consists of the addition of security doors within corridors to give the Department of Recreation and Parks access to only the gymnasiums and restrooms in various elementary schools during school off-hours.

Recommendation:

Award of contract is recommended to:

JLN Construction Services, Inc. Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details The PDK audit does not address this item.

Contract: Off-hour Corridor Separations – Various Elementary Schools
Contract #: MBU-509-09

Bidders' Names						
	JLN Construction Services, LLC	Huntington & Hopkins, Inc.	Most Incorporated	Maryland Construction, Inc.	RWC Contracting Corporation	Mirabile Construction Co., Inc.
Total	\$170,991	\$179,800	\$195,358	\$209,000	\$213,800	\$220,984

Bidders' Names					
	Jerry DeBar Construction, Inc.	Phillips Way, Inc.	Tito Contractors, Inc.	C&N Associates, LLC	Warwick Supply & Equipment Co., Inc.
Total	\$221,995	\$256,281	\$278,722	\$333,236	\$440,000

24. Fee Acceptance: On-call Weatherization Design Services
Contract #: MBU-503-09 (PS 08-09)

Term: N/A **Extension:** N/A **Contract Ending Date:** N/A
Estimated annual award value: \$400,000 (per consultant)
Estimated contingency amount: N/A
Estimated total award value: \$2,800,000 (over two-year period)

Board meeting date: December 2, 2008

Description:

On October 7, 2008, the Board approved a request to negotiate with seven (7) architectural consultants for on-call weatherization design services. A contract amount with an upset limit of \$400,000 has been negotiated for each consultant.

Recommendation:

Award of contract is recommended to:

Gale Associates, Inc.	Baltimore, MD
Colimore Thoemke Architects	Baltimore, MD
Grieves, Worrall, Wright & O’Hatnick (GWWO)	Baltimore, MD
Gannett Fleming	Baltimore, MD
URS Corporation	Hunt Valley, MD
Sanders Designs, PA	Cockeysville, MD
Hord, Coplan, Macht	Baltimore, MD

Responsible school or office: Department of Physical Facilities

Contact person: Michael G. Sines

Funding source: Capital budget

PDK Audit Alignment: None

Explanatory Details: The PDK audit does not address this item.