

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: September 19, 2006

TO: **BOARD OF EDUCATION**

FROM: Dr Joe A. Hairston, Superintendent

RE: **RECOMMENDATIONS FOR AWARD OF CONTRACTS**

ORIGINATOR: J. Robert Haines, Esq., Deputy Superintendent

PERSON(S): Rick Gay, Manager, Office of Purchasing
Michael Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

**Recommendations for Award of Contracts
Board Exhibit – September 19, 2006**

The following contract recommendations are presented for consideration by the Board of Education of Baltimore County.

1. **Contract Modification:** EduTrax, Incorporated
 Contract #: JNI-760-07

Term: Annual	Extension: 0	Contract Ending Date: Perpetual
TestTrax one-time installation amount:	\$230,000	
TestTrax annual maintenance fee:	\$ 76,500	
dataTrax annual maintenance fee:	\$ 72,000	
assessTrax annual service fee:	\$416,000	
Annual amount:	\$564,500	

Bid issued:	NA
Pre-bid meeting date:	NA
Due date:	NA
No. of vendors issued to:	NA
No. of bids received:	NA
No. of no-bids received:	NA

Description:

To provide on-line information to school teachers and administrators regarding student performance, the purchase of the *TestTrax* software package from EduTrax was approved by the Board Of Education on November 12, 2000. The program was expanded on June 11, 2002, to include the *dataTrax* component. This contract adds the *assessTrax* component. This system will consist of short-cycle assessments of instruction based on the school system's pacing guidelines. *assessTrax* diagnostic benchmarks assess the broad scope of the state and local curriculum at various grade levels. The *assessTrax* on-line site will provide a consistent class, school, and system snapshot of student performance at scheduled testing periods throughout the school year. Approximately 80,000 students in Grades 3 through 12 will be tested. The contract that was approved originally is automatically renewable every year with the payment of the annual maintenance/service fee.

Recommendation:

Award of contract modification is recommended to:

EduTrax, Incorporated

Stockbridge, GA

Responsible school or office:

Assistant Superintendent, Science,
Technology, Engineering, and Math

Contact person:

H. B. Lantz

Funding source:

Operating budget

2. Contract Modification: Special Education Therapy Services
Contract #: PCR-279-05

Term: 3 years **Extension:** 2 years **Contract Ending Date:** 5/23/10 (tentative)
Estimated annual award value: \$1,500,000
Estimated total award value: \$7,500,000

Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of no-bids received: N/A
No. of bids received: N/A

Description:

This contract modification is to add Accelerated Staffing, Inc. and Kaleidoscope Family Solutions, Inc. as providers.

In May, 2005, the Board approved awards of contract to providers for speech, occupational and physical therapies, audiology, and education of the deaf/hard-of-hearing using sign language to students ranging in age from birth to 21. Services are provided in a variety of locations in the county.

Speech therapists provide screening, assessment, and treatment for direct and collaborative programming to move toward an inclusive classroom model. Therapists also develop individual education plans (IEP), individual family service plans (IFSP), and participate in admission, review, and dismissal (ARD) teams.

Physical and occupational therapists provide treatment and annual skill updating evaluation, assist in developing IEPs and IFSPs, and participate in ARD teams when appropriate.

Recommendation:

Award of contract modification is recommended to:

(additional providers)	
Accelerated Staffing, Inc.	Columbia, MD
Kaleidoscope Family Solutions, Inc.	Carnegie, PA

Responsible school or office: Office of Special Education

Contact person: Robin Bosley

Funding source: Operating budget

3. Contract: Inspection, Maintenance, and Repair of Bleachers
Contract #: MBU-518-07 (Howard County Public Schools contract number 048.06.B3)

Term: 1 year **Extension:** 4 years **Contract Ending Date:** 12/31/11 (tentative)
Estimated annual award value: \$ 90,000
Estimated total award value: \$450,000

Bid issued: N/A
Pre-bid meeting date: N/A
Due date: N/A
No. of vendors issued to: N/A
No. of no-bids received: N/A
No. of bids received: N/A

Description:

Under Section 5-112, Paragraph 3, of the Education Article of the Annotated Code of Maryland, and stipulated in Howard County Public School Bid's, "Optional Use of Contract" clause, Baltimore County Public Schools will utilize this contract for the inspection, maintenance, and repair of bleachers.

Recommendation:

Award of contract is recommended to:

Modern Door & Equipment Sales, Inc.	White Plains, MD
R J McCarville Associates, LTD	Pottstown, PA
T.J. Distributors, Inc.	Forest Hill, MD

Responsible school or office: Office of Maintenance & Grounds

Contact person: Dennis Elkins

Funding source: Operating budget

4. Contract Modification: Additional Design Services – Food and Nutrition Services Warehouse Expansion and Renovation

Contract #: MBU-588-06

Term: NA **Extension:** NA **Contract Ending Date:** NA
Estimated annual award value: \$314,744
Estimated modification amount: 11,396
Estimated total award value: \$326,140

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

On November 8, 2005, the Board of Education approved a negotiated fee with George Vaeth Associates, Inc. to provide design, bidding, and construction administration services associated with the expansion and renovation of the Food and Nutrition Warehouse in Cockeysville.

Due to recent power failures at the Warehouse, Food and Nutrition Services and the Department of Physical Facilities have determined the need to develop the design and bid documents for the early installation of an emergency generator system which was part of the original expansion and renovation project. George Vaeth Associates, Inc. has provided a cost proposal, in the amount of \$11,396, to provide bid documents and construction phase services as requested by BCPS.

Recommendation:

Award of contract modification is recommended to:

George Vaeth Associates, Inc. Columbia, MD

Responsible school or office: Office of Engineering and Construction

Contact person: Richard H. Cassell, PE

Funding source: Capital Budget

5. Contract Modification: Design Services – Vincent Farms School Site
Contract #: MWE-826-06

Term: NA **Extension:** NA **Contract Ending Date:** NA
Estimated annual award value: \$1,283,639
Estimated modification amount: 18,490
Estimated total award value: \$1,302,129

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

On November 22, 2005 the Board of Education approved the selection of Grimm & Parker Architects, Inc. to provide professional design services for the elementary school at the Vincent Farms site. An environmental assessment of all the structures on the property that is being purchased must be performed by the consultant. This assessment will determine if there are any hazardous materials (asbestos, lead paint, PCBs, etc.) in the structures that must be removed prior to demolition. If any hazardous materials are found, the consultant will also prepare specifications for proper removal/disposal.

Recommendation:

Award of contract modification is recommended to:

Grimm & Parker Architects, Inc. Calverton, MD

Responsible school or office: Office of Engineering and Construction

Contact person: Richard H. Cassell, PE

Funding source: Capital budget

6. Contract: Renovations – Perry Hall Middle School
Contract #: JNI-713-06

Term: NA **Extension:** NA **Contract Ending Date:** NA
Estimated annual award value: \$16,213,000
Estimated modification amount: 810,650
Estimated total award value: \$17,023,650

Bid issued: June 8, 2006
Pre-bid meeting date: June 27, 2006
Due date: July 20, 2006
No. of vendors issued to: 18
No. of bids received: 2
No. of no-bids received: 1

Description:

The renovation of Perry Hall Middle School will include replacement of HVAC and electrical systems; ADA and restroom upgrades; enhancements to the science classrooms; replacement of existing windows; and new ceilings. Total project estimates: August 2005, \$14,006,813; October 2005, \$18,211,736; and May 2006, \$19,581,531.

Recommendation:

Award of contract is recommended to:

James W. Ancel, Inc. (JWA) Towson, MD

Responsible school or office: Office of Engineering and Construction

Contact person: Richard H. Cassell, PE

Funding source: Capital budget

	Bidders' Names	
	James W. Ancel, Inc.	Huntington & Hopkins, Inc.
Base Bid	\$13,415,000	\$15,636,000
Alternate #1 Add - Renovate gang student restrooms	555,000	868,000
Alternate #2 Add - Renovate restrooms and replace piping and plumbing fixtures not included under Base Bid or Alternate #1	465,000	650,000
Alternate #3 Add – Replace windows on the south and east elevations of the building	997,000	1,133,000
Alternate #4 Add – Replace windows on the north and west elevations of the building	781,000	909,000
Total Base Bid and Alternates #1-4	\$16,213,000	\$19,196,000