

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: August 22, 2006
TO: **BOARD OF EDUCATION**
FROM: Dr. Joe A. Hairston, Superintendent
SUBJECT: **WOODLAWN MIDDLE SCHOOL UPDATE**
ORIGINATOR: Dr. Manuel Rodriguez, Assistant Superintendent, Southwest Area
RESOURCE
PERSON(S): Brian Scriven, Principal, Woodlawn Middle School

INFORMATION

To provide the Board of Education an update on Woodlawn Middle School's staffing, professional development, and budget information for the 2006-2007 school year.

Attachment I – Executive Summary

BALTIMORE COUNTY PUBLIC SCHOOLS

Joe A. Hairston, Superintendent 6901 Charles Street Towson, MD ♦ 21204-3711

Woodlawn Middle School Board of Education Report August 22, 2006

Staffing Update:

As of August 10, 2006, Woodlawn Middle School has 1.0 vacancy which is as follows:

1. Special Education self contained Math position

The Office of Personnel has been extremely supportive, we have an authorized FTE of 72.5 teaching positions for the 2006-2007 school year. With the assistance of personnel the 71.5 teaching positions that we have hired thus far are all Highly Qualified. We are optimistic that we will be 100% staffed with all HQ teachers prior to opening the Woodlawn Middle Campus for the 2006-2007 school year.

Professional Development:

Woodlawn Middle School has aligned our Professional Development activities with the initiatives in our Alternative Governance Plan. During the week of June 26, nine out of our twelve teachers who will be teaching the *Language!* Programs were trained. The remaining three teachers are relocating from out of State and will be trained the week of August 7.

During the week of June 19, the Woodlawn Cluster of schools engaged in a College Board training where teachers developed an action plan for the implementation of rigorous and engaging Science and Social Studies programs that promotes higher level thinking skills, content mastery, and academic achievement across disciplines at all grade levels. Participants developed a vertical team structure to provide ongoing guidance, communication, and evaluation of the strategic implementation of the BCPS Science and Social Studies Curriculum that is aligned with the Voluntary State Curriculum and identified student needs.

In an effort to implement strategies to increase student achievement and academic rigor, the Leadership of Woodlawn Middle School received Professional Development from Dr. Jesse Douglas on AVID college preparatory strategies. As stated in our SIP for the 2006-2007 school year, we will implement Cornell Notes, Assignment Logs, and Learning Logs school-wide.

Budget

Detail of Operating Budget by Category	FY 07 Operating Budget
Mid Level Administration	628,576
Instructional Salaries and Wages	3,607,227
Instructional Textbooks and Supplies	31,200
Other Instructional Cost	1,300
Special Education	1,300
Health Services	1,000
Student Transportation Services	29,919
Fixed Charges	1,440,357
Holdback	20,476
Total General Fund Budget	\$ 5,761,355
<p>Instructional Salaries and Wages include additional EYE days and salary incentives for teachers, administrators and support staff.</p> <p>Student Transportation Services includes cost to transport students three days/week due to extended school day.</p> <p>Woodlawn Middle School does not receive Magnet funds.</p> <p>Baseline and Special Ed Add-on are included in the above totals.</p>	
Source of Funds	FY 07
Operating Budget	5,761,355
Title I Grant	464,084
State School Improvement Grant	53,594
Federal School Improvement Grant	80,000
Passthrough Grant	121,694
Third Party Billing	26,423
Total Operating Budget/Grant	\$ 6,507,150
<p>* Additional cost budgeted in central office accounts will provide new Algebra I textbooks, implement Algebra thinking project, reading material for Grades 7 and 8, access to library resources, and additional science kits for Woodlawn Middle School.</p>	