

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 28, 2006

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

RE: **RECOMMENDATIONS FOR AWARD OF CONTRACTS**

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

PERSON(S): Rick Gay, Manager, Office of Purchasing
Michael Sines, Executive Director, Department of Physical Facilities

RECOMMENDATION

That the Board of Education approves the following contract recommendations.

See the attached list of contract recommendations presented for consideration by the Board of Education of Baltimore County.

RLG/caj

Appendix I – Recommendations for Award of Contracts – Board Exhibit

Recommendations for Award of Contracts
Board Exhibit – March 28, 2006

The following contract recommendations are presented for consideration by the Board of Education of Baltimore County.

- 1. Contract Assignment:** 403(b) Provider
Contract #: PCR-202-03

Term: 1 yr-10 mo. **Extension:** 2 yr **Contract Ending Date:** 12/31/09 (tentative)
Estimated annual award value: NA
Estimated total award value: NA

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

In accordance with Paragraph 8.7of the contract, the board must approve the assignment of this contract from Legg Mason Wood Walker, Inc., to Citigroup Global Markets, Inc. In November, 2002, the Board approved the award of contract to eleven 403(b) providers, one of which was Legg Mason Wood Walker, Inc. (LMWW), Baltimore, MD. LMWW has since been purchased by Citigroup Global Markets, Inc., New York, NY, who, effective February 21, 2006, became the 403(b) plan’s successor custodian to LMWW. All terms and conditions of the original contract with LMWW remain in effect. The employee participants pay any associated fees connected with a particular plan.

Recommendation:

Award of contract is assigned to:

Citigroup Global Markets, Inc New York, NY

Responsible school or office: Office of Payroll

Contact person: Ed Dieffenbach

Funding source: All monies are employee contributions.

2. Contract: Automated External Defibrillators
Contract #: JNI-743-06
Baltimore County Government Multi-Agency Agreement

Term: 1 year **Extension:** 0 **Contract Ending Date:** 4/1/07 (tentative)
Estimated annual award value: \$675,960
Estimated total award value \$675,960

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

Baltimore County Public Schools will piggyback off the Baltimore County Government Multi-agency Agreement with Cardiac Science, Inc., of Irvine, California, to provide a program of public access to automatic external defibrillators. This program is available to all departments of the county government, residents, and businesses.

The Automatic External Defibrillator (AED) program would place AEDs in all schools and offices. This access allows immediate access to a life-saving device in the event of a cardiac event. The contract includes a defibrillator, a security cabinet for each device, a maintenance contract, and the funds for training staff at all sites. Supplemental funding was provided by the county in FY06 for this program

Recommendation:

Recommendation of award to:

Cardiac Science, Inc. Irvine, CA

Responsible school or office: Office of Health Services

Contact person: Deborah Somerville

Funding source: Operating budget

4. Contract: Resolution for Financing of Vehicles
Contract #: JN1-736-06

Term: 1 year **Extension:** 0 **Contract Ending Date:** 3/28/07 (tentative)
Estimated annual award value: NA
Estimated total award value: NA

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

Authorizes the Superintendent to make declarations of official intent on behalf of the Board for one year in the event BCPS wishes to make expenditures before it closes on a lease-purchase financing agreement. This authorization applies only to the purchase cost of vehicles that BCPS wishes to reimburse from future financing.

Recommendation:

Authorization approval for the Superintendent

Responsible school or office: Office of Accounting

Contact person: Patrick M. Fannon

Funding source: Operating budget

5. Contract: Secondary Science Curriculum Textbooks
Contract #: RGA-187-06

Term: 5 year **Extension:** 0 **Contract Ending Date:** 3/28/11 (tentative)
Estimated one-time award value: \$250,000
Estimated annual award value: \$ 20,000
Estimated total award value: \$350,000

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

Purchase of the Holt *Physical Science* textbooks for the Concepts of Physical Science as Applied to Biology (COPS) program in high school science. In 2005-2006, this program was piloted in five high schools. In 2006-2007, the COPS program will be implemented in 22 high schools.

Holt *Physical Science* provides the best match to the BCPS COPS curriculum and to the core learning goal and indicators, which are closely aligned to state and national standards. The text incorporates technology, hands-on and alternate-teaching strategies, and differentiated suggestions for use with a wide range of student abilities.

Recommendation:

Recommendation of award of contract to:

Holt, Rinehart, and Winston

Orlando, Fl

Responsible school or office:

Office of Science PreK-12

Contact person:

Hays B. Lantz, Director

Funding source:

Operating budget

6. Contract: Language Placement Tests
Contract #: RGA-188-06

Term: 5 year **Extension:** 3 year **Contract Ending Date:** 6/30/14 (tentative)
Estimated annual award value: \$ 40,000
Estimated total award value: \$320,000

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

The request is being made to purchase additional *Language! Placement Tests* to assess students in grades 5-9. Approximately 2500 students have been tested using this pilot assessment. The results are yielding information regarding which students require additional skill development in phonemic awareness and phonics, word recognition and spelling, vocabulary, and comprehension. The data obtained from these assessments will help identify appropriate accelerated programs for students.

The *Language! Placement Test* is the assessment being used to provide information regarding students' literacy skills. Though the tests are designed for placement into *Language!*, a comprehensive literacy curriculum, the placement test is comprised of three subtests that are taken from three established assessments: *Test of Silent Word Reading*, *Degrees of Reading Power Reading Test*, and *Pearson Educations' Spelling Inventory*. Therefore, the use of the placement tests will provide BCPS with reliable and valid information about students' strengths and needs in reading.

In order to locate instructional materials and strategies to improve reading skills in secondary students, select students in grade 9 are being assessed on three short subtests (fluency, spelling, comprehension). Students are identified based on the scores they received on the last administration of the Maryland State Assessment

Recommendation:

Recommendation of award of contract to:

Sopris West

Longmont, CO

Responsible school or office:

Language Arts—Reading Office

Contact person:

Jane Lichter

Funding source:

Operating budget

8. Contract Modification: Construction Management Services Contract – Windsor Mill Middle School

Contract #: JNI-747-06

| | | |
|---------------------------------------|----------------------|---------------------------------|
| Term: NA | Extension: NA | Contract Ending Date: NA |
| Estimated annual award value: | | \$1,833,511 |
| Estimated modification amount: | | 38,288 |
| Estimated total award value: | | \$1,871,799 |

| | |
|----------------------------------|----|
| Bid issued: | NA |
| Pre-bid meeting date: | NA |
| Due date: | NA |
| No. of vendors issued to: | NA |
| No. of bids received: | NA |
| No. of no-bids received: | NA |

Description:

On March 9, 2004, the Board of Education granted approval for the Department of Physical Facilities to enter into negotiations with The Whiting-Turner Contracting Company to provide Construction Management Services for the construction of Windsor Mill Middle School. Following this approval, a fee of \$1,833,511 was negotiated and approved at the May 11, 2004 meeting of the Board of Education for construction management of this project. It has become necessary to provide security in the Windsor Mill Middle School building at night, weekends, and holidays while construction activities are not occurring. This service will occur until all security systems are operational and accepted.

Recommendation:

Award of contract modification is recommended to:

| | |
|--|--|
| The Whiting-Turner Contracting Company | Towson, MD |
| Responsible school or office: | Office of Engineering and Construction |
| Contact person: | Richard H. Cassell, PE |
| Funding source: | Capital Budget |

9. Contract Modification: Construction Contract 9-D (Flooring) – Woodholme Elementary School

Contract #: JMI-637-04

Term: NA **Extension:** NA **Contract Ending Date:** NA
Estimated annual award value: \$125,275
Estimated modification amount: 45,785
Estimated total award value: \$171,060

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

In order to properly install the vinyl tile throughout the school, the concrete floors need to be of a specified tolerance. To meet this tolerance, it was necessary for the flooring contractor to grind and patch floors. This total contract modification will be a net zero to BCPS because there will be a deduct contract modification to the 3-A (Concrete) and 4-A (Masonry) contracts.

Recommendation:

Award of contract modification is recommended to:

A & B Flooring, Inc.

Churchville, MD

Responsible school or office:

Office of Engineering and Construction

Contact person:

Richard H. Cassell, PE

Funding source:

Capital Budget

10. Contract Modification: Construction Contract 10-C (Lockers) – Woodholme Elementary School

Contract #: JMI-637-04

Term: NA **Extension:** NA **Contract Ending Date:** NA
Estimated annual award value: \$71,898
Estimated modification amount: 16,000
Estimated total award value: \$87,898

Bid issued: NA
Pre-bid meeting date: NA
Due date: NA
No. of vendors issued to: NA
No. of bids received: NA
No. of no-bids received: NA

Description:

The Educational Specifications state that the number of corridor lockers is to match the student state-rated capacity for this elementary school; however, the number to be installed on each floor is not specified. The principal has requested an additional 100 lockers on the second floor in order to match the projected second floor student enrollment for the 2006-2007 school year. This contract modification is to add 100 lockers on bases with end caps in various locations of the second floor corridor.

Recommendation:

Award of contract modification is recommended to:

Partition Plus, Inc.

Forest Hill, MD

Responsible school or office:

Office of Engineering and Construction

Contact person:

Richard H. Cassell, PE

Funding source:

Capital Budget

11. Contract: Design and Build Video Surveillance and Electronic Card Access Control Systems – Various Facilities

Contract #: JMI-631-06

Term: 1.5 years **Extension:** NA **Contract Ending Date:** 8/18/07 (tentative)
Estimated annual award value: \$3,217,090
Estimated modification award value: 243,900
Estimated total award value: \$3,460,990

Bid issued: November 17, 2005
Pre-bid meeting date: December 8, 2005
Due date: February 17, 2006
No. of vendors issued to: 56
No. of bids received: 4
No. of no-bids received: 2

Description:

This project consists of the design/build of video surveillance and electronic card access control systems with associated software at specified sites.

Recommendation:

Award of contract is recommended to:

Ingersoll-Rand Integrated Systems Columbia, MD

Responsible school or office: Office of Engineering and Construction

Contact person: Richard H. Cassell, PE

Funding source: Capital Budget

Contract: Design and Build Video Surveillance and Electronic Card Access Control Systems – Various Facilities

Contract #: JMI-631-06

| | Bidders' Names | | | |
|--|-------------------------|---------------------------|--------------------|--------------------|
| | Ingersoll-Rand Security | Action Electric Co., Inc. | S3 Integration | Ark Systems, Inc. |
| Base Bid #1 - CCTV systems at 10 high schools | \$861,193 | \$817,240 | \$980,860 | \$974,415 |
| Base Bid #2 - CCTV systems at 28 middle schools | 2,030,524 | 2,006,282 | 2,432,330 | 2,368,220 |
| Base Bid #3 - Card access systems at 21 middle schools | 170,524 | 151,200 | 86,179 | 175,161 |
| Base Bid #6 - Installation and integration of equipment/software at the Pulaski central monitoring station | 62,744 | 55,886 | 59,709 | 82,756 |
| Alternate #9 - Integration of existing card access systems at 43 elementary schools | 0.00 | 131,509 | 27,022 | 60,558 |
| Alternate #10 - Install UPS in each IDF/MDF to provide back-up power and TVSS protection for camera power supplies | 92,105 | 175,985 | 132,900 | 266,815 |
| Total | \$3,217,090 | \$3,338,102 | \$3,719,000 | \$3,927,925 |

12. Contract: Kitchen Exhaust Hood Replacement – Dundalk Middle School, Parkville Middle School, and Golden Ring Middle School
Contract #: PCR-229-06

Term: NA **Extension:** NA **Contract Ending Date:** NA
Estimated annual award value: \$365,980
Estimated modification amount: 36,598
Estimated total award value: \$402,578

Bid issued: March 16, 2006 (revised)
Pre-bid meeting date: March 9, 2006
Due date: March 22, 2006 (revised)
No. of vendors issued to: 3
No. of bids received: 1
No. of no-bids received: 0

Description:

This project consists of replacing the existing kitchen exhaust hood system and installing new exhaust hoods with make-up air units to meet current standards.

Recommendation:

Award of contract is recommended to:

Chilmar Corporation, Inc. Baltimore, MD

Responsible school or office: Office of Engineering and Construction

Contact person: Richard H. Cassell, PE

Funding source: Capital Budget

| | Bidders' Names |
|--|---------------------------|
| | Chilmar Corporation, Inc. |
| Item 1-Base Bid: Dundalk Middle School | \$112,800 |
| Alternate No. 1.1 Add: Provide make-up air unit with tempered air and all necessary gas piping | 12,480 |
| Item 2-Base Bid: Parkville Middle School | 105,800 |
| Alternate No. 2.1 Add: Provide make-up air unit with tempered air and all necessary gas piping | 18,800 |
| Item 3-Base Bid: Golden Ring Middle School | 97,800 |
| Alternate No. 3.1 Add: Provide make-up air unit with tempered air and all necessary gas piping | 18,300 |
| Total: | \$365,980 |

13. Contract: Construction Contract - Kenwood High School Addition and Technology Wing Renovation

Contract #: MWE-817-06

Term: NA **Extension:** NA **Contract Ending Date:** NA

Estimated annual award value: \$10,993,500

Estimated modification amount: 1,099,350

Estimated total award value: \$12,092,850

Bid issued: February 16, 2006

Pre-bid meeting date: February 28, 2006

Due date: March 16, 2006

No. of vendors issued to: 21

No. of bids received: 2

No. of no-bids received: 4

Description:

This contract will include the construction of a 43,000 square foot addition along with the total renovation of the 16,000 square foot Technology wing. The project will be constructed in two phases in order to keep the entire school in operation during the project. Total project estimate(s): January 2003, \$11,000,000; August 2005, \$14,100,000; March 2006, \$15,600,000.

Recommendation:

Award of contract is recommended to:

James W. Ancel, Inc. Towson, MD

Responsible school or office: Office of Engineering and Construction

Contact person: Richard H. Cassell, PE

Funding source: Capital Budget

Contract: Construction Contract - Kenwood High School Addition and Technology Wing Renovation

Contract #: MWE-817-06

| | Bidders Names | |
|---|----------------------|---------------------|
| | James W. Ancel, Inc. | Mullan Contracting |
| Base Bid | \$10,671,000 | \$12,440,000 |
| Alternate No. 1 – 2x2 ceiling grid and lights in corridors | 23,000 | 90,000 |
| Alternate No. 2 – Connection link between café. and tech wing | 84,000 | 70,000 |
| Alternate No. 3 – Concrete over entire courtyard | 25,000 | 1,500 |
| Alternate No. 4 – Cat 6 cable in lieu of Cat 5e | 16,000 | 17,000 |
| Alternate No. 5 – Infrastructure for LCD projectors in all classrooms | 11,000 | 52,000 |
| Alternate No. 6 – Warming oven in satellite café. | 10,000 | 120,000 |
| Alternate No. 7 – Construction pavilion | 107,000 | 132,000 |
| Alternate No. 8 – Food service equipment for satellite café. | 43,000 | 47,000 |
| Alternate No. 9 – Interior signage | 3,500 | 4,000 |
| Total | \$10,993,500 | \$12,973,500 |

15. Contract: Design Build Services for Window and Exterior Door Replacement – Stemmers Run Middle School

Contract #: JMI-642-06

Term: NA **Extension:** NA **Contract Ending Date:** NA

Estimated annual award value: \$1,987,800

Estimated modification amount: \$99,390

Estimated total award value: \$2,087,190

Bid issued: March 2, 2006

Pre-bid meeting date: March 7, 2006

Due date: March 17, 2006

No. of vendors issued to: 5

No. of bids received: 2

No. of no-bids received: 0

Description:

This project consists of replacement of all windows at Stemmers Run Middle School except for the interior courtyard.

Recommendation:

Award of contract is recommended to:

RWC Contracting Corporation, Inc. Baltimore, MD

Responsible school or office: Office of Engineering and Construction

Contact person: Richard H. Cassell, PE

Funding source: Capital Budget

| | | Bidders' Names | |
|----------|-------------|-----------------------------|------------------------------------|
| | | RWC Contracting Corporation | E. Pikounis Construction Co., Inc. |
| Base Bid | \$1,987,800 | | \$2,008,233 |

16. Contract: BGE Contract for Utility Upgrade - Kenwood High School Addition and Technology Wing Renovation

Contract #: MWE-825-06

Term: NA **Extension:** NA **Contract Ending Date:** NA

Estimated annual award value: \$36,241

Estimated modification amount: NA

Estimated total award value: NA

Bid issued: NA

Pre-bid meeting date: NA

Due date: NA

No. of vendors issued to: NA

No. of bids received: NA

No. of no-bids received: NA

Description:

With the 43,000 square foot addition and major renovation to the existing Technology Wing, an upgrade to the existing electrical and gas services is required. Baltimore Gas & Electric Co., Inc. will provide and install a new electric service, transformer, and meter along with a new gas service and meter.

Recommendation:

Award of contract is recommended to:

Baltimore Gas & Electric Co., Inc.

Baltimore, MD

Responsible school or office:

Office of Engineering and Construction

Contact person:

Richard H. Cassell, PE

Funding source:

Capital Budget