

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 28, 2006

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **FY2006 CAPITAL BUDGET SUPPLEMENTAL APPROPRIATION**

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

**RESOURCE
PERSON(S):** Barbara Burnopp, Chief Financial Officer

RECOMMENDATION

That the Board of Education members approve the FY 2006 capital budget supplemental appropriation of \$4,727,000 for the partial renovation and construction of an addition at Kenwood High School. These funds are necessary due to projected increases in construction costs at this school.

Attachment I – Capital Budget Supplemental Appropriation

