

BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: December 6, 2005

TO: **BOARD OF EDUCATION**

FROM: Dr. Joe A. Hairston, Superintendent

SUBJECT: **FY2006 CAPITAL BUDGET SUPPLEMENTAL APPROPRIATION**

ORIGINATOR: J. Robert Haines, Deputy Superintendent, Business Services

RESOURCE PERSON(S): Barbara Burnopp, Chief Financial Officer

RECOMMENDATION

That the Board of Education members approve the FY 2006 Capital Budget supplemental appropriation of \$7,740,317 for the partial renovation projects at Ridgely Middle School and Arbutus Middle School. These funds are necessary due to projected increases in construction costs at these schools.

BALTIMORE COUNTY PUBLIC SCHOOLS
Budget Supplement

Summary of Increases by Category

13.0106 - Arbutus MS

A supplement of \$5,082,717 will provide the additional funds necessary for construction and related capital expenses associated with the partial renovation of Arbutus MS.

13.0108 - Ridgely MS

A supplement of \$2,657,600 will provide the additional funds necessary for construction and related capital expenses associated with the partial renovation of Ridgely MS.

Summary of Revenue Sources

Local Sources - County Appropriation

This request is for a supplemental appropriation of \$7,740,317 from the County government.