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BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: November 4, 2002

TO: BOARD OF EDUCATION

FROM: Joe A. Hairston, Superintendent

SUBJECT: FY2003 Supplement for the Aging Schools Program

ORIGINATOR: J. Robert Haines, Deputy Superintendent Business Services

RESOURCE PERSON(S): Barbara Burnopp, Executive Director Fiscal Services
Donald Krempel, Executive Director Facilities

RECOMMENDATION

That the FY2003 Supplement for the Aging Schools Program be adopted by the Baltimore County Board of Education.

The FY2003 Supplement for the Aging Schools Program is attached for adoption by the Board of Education. Aging Schools funding for FY2003 is expected to increase by \$439,000, from \$2,501,000 to \$2,940,000, as a result of the passing of Senate Bill 856 which further implements the Thornton Commission's recommendation to extend the Aging Schools program through FY2004.

**Baltimore County Public Schools
FY 2003 Supplement for the Aging Schools Program**

Revenue Sources

Aging Schools - The State's contribution to fund the cost of Aging Schools repairs is expected to increase by \$439,000 to \$2,940,000.

Category Expenditures

Maintenance - \$439,000 of additional revenue will be used to offset increased expenditures for Aging Schools projects for 23 schools which include ADA modifications of exterior doors, additional outdoor lights, HVAC and ATC Systems - controls replacement, Alarm System for building-replace and upgrade panels, new fire alarms for original buildings, protective canopies, replace failed boilers, 8 unit vents, failed feed water tank, and gym lockers.