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BALTIMORE COUNTY PUBLIC SCHOOLS

DATE: March 26, 2002

TO: BOARD OF EDUCATION

FROM: Dr. J. Hairston, Superintendent

SUBJECT: Request for Acceptance of Alternate - Major Maintenance Renovation Project at Oliver Beach Elementary School

ORIGINATOR: J. Robert Haines, Deputy Superintendent of Business Services

RESOURCE
PERSON(S): Donald F. Krempel, Ph.D., Executive Director, Department of Physical Facilities
Richard Cassell, Administrator, Office of Engineering and Construction
Phillip E. Schied, Program Manager, Office of Engineering and Construction

RECOMMENDATION

That the Board of Education accepts add alternate.

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Major Maintenance Renovation Project at Oliver Beach Elementary School.

Appendix I -- Request for Acceptance of Alternate

Appendix I

Request for Acceptance of Alternate Major Maintenance Renovation Project – Oliver Beach Elementary School March 26, 2002

On January 29, 2002, the Board of Education approved an award of contract with Chilmar Corporation, Inc. to complete work under the Major Maintenance Renovation Program at Oliver Beach Elementary School. The award of contract was based on Base Bid plus Alternate #4 for replacement of the fire alarm system. Alternate #6, for replacement of existing chiller, was not chosen due to the award price exceeding the budgetary estimate established for this project. Now that the bidding portion of the Phase II Major Maintenance Renovation Projects is completed, funding is available to increase the scope of this project to include the new chiller as defined by Alternate #6.

The contractor submitted a price of \$273,000.00 to provide Alternate #6 as part of their original pricing. In addition, the contractor has provided the Department of Physical Facilities a letter stating that the addition of Alternate #6 will have no detrimental effects on the project completion schedule. We recommend acceptance of Alternate #6 in the not-to-exceed amount of \$273,000.00 to Chilmar Corporation, Inc. for the replacement of the existing chiller.

At this time, we are also requesting approval to reestablish the 5% contingency fund for this project in the amount of \$96,400.00 based on the new total project value of \$1,928,000.00. These funds will be used to cover any unforeseen conditions and minor changes associated with this additional work, to be authorized and approved by the Building Committee, in accordance with Board Policy.

Funding for this Alternate is available from Capital Budget Project # 665 – Major Maintenance.

APPROVED:


Donald F. Kremel, Ph.D.
Executive Director