

EACPA State Fund Budget by Function

2014-15

Date: 7/22/14

Note: The total state budget include regular ADA, State Compensatory Ed, Special Ed and Bilingual programs.

Student Enrollment

900

	<u>Total</u>
Revenue	
5812 State FSP	\$ 5,791,850
5811 Per Capita Dist.-ASF	206,974
5812 High School Allotment	165,000
5812 Special ED	703,481
5812 Compensatory ED	831,543
5812 Bilingual Education	127,299
5812 State Transportation	50,582
Total Revenue	<hr/> 7,876,729
Expenses	
Function code	
11 Instruction	3,703,607
12 Instructional Resource and Media Services	57,490
13 Curriculum Development and Instructional Staff Development	374,410
23 School Leadership	441,450
31 Guidance, Counseling and Evaluation Service	126,960
33 Health Services	2,000
34 Student Transportation	370,000
35 Food Services	8,000
36 Extracurricular Activities	118,620
41 General Administration	807,069
51 Facilities Maintenance and Operations	1,675,080
52 Security and Monitoring Services	63,600
53 Data Processing Services	60,760
61 Community Services	59,940
71 Debt Services	-
81 Fund Raising	-
Total Expenses	<hr/> 7,868,986
Net Income (Deficit)	<hr/> <hr/> 7,743